

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001

Dated 10.08.2023.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Delamanid - Anti TB Drugs) procured during 2023-24.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Delamanid (Anti TB Drugs) worth Rs. 1,35,96,000/- (Rupees one crore thirty five lakhs ninety six thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Delamanid (Anti TB Drugs) in the following States during the year 2023-24 as Commodity Grant as per detail below:-

SLNo	State	Delamanid (Anti TB Drugs) (Amount in Rs.)	Quantity Supplied
1	Andhra Pradesh	8,63,000/-	6164
2	Bihar	1,94,000/-	1386
3	Chhattisgarh	11,40,000/-	8143
4	Goa	22,000/-	157
5	Gujarat	13,00,000/-	9286
6	Himachal Pradesh	57,000/-	407
7	Jharkhand	12,60,000/-	9000
8	Karnataka	6,20,000/-	4428
9	Kerala	71,000/-	507
10	Madhya Pradesh	22,32,000/-	15943
11	Maharashtra	15,32,000/-	10943
12	Orissa	13,98,000/-	9986
13	Rajasthan	13,47,000/-	9621
14	Tamil Nadu	1,16,000/-	829
15	Telangana	4,63,000/-	3307
16	Uttar Pradesh	1,67,000/-	1193
17	Uttarakhand	42,000/-	300
18	West Bengal	7,72,000/-	5514
	Total	1,35,96,000/-	97114

Contd. at page No. 2.


डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केंद्रीय टीबी प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 796- Tribal Area Sub Plan (Minor Head), 86- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8601 - Gross Budgetary Support (GBS), 860131- Grants in Aid General for the year 2023-24	1,35,96,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2023-24.	1,35,96,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 1549,72,00,000/-
b) Budget for NTEP (Commodity)	Rs. 44,63,00,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. Nil
d) Amount of the current Sanction (NTEP)	Rs. 1,35,96,000/-
e) Cumulative expenditure (NTEP)	Rs. 1,35,96,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. 43,27,04,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 1486 dated 10.08.2023.

Yours sincerely

(Dr. Nishant Kumar)
Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केन्द्रीय टीबी विभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
नियंत्रण, भारत नई दिल्ली
Nirman Bhawan, New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

Ran